

2023 EADA Survey

Institution: (155414)

User ID: E1554141

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

E-Sports, Cheer and Dance

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

89

Basketball

43

25

Bowling

10

7

Football

143

Golf	18	10
Soccer	32	29
Softball		35
Tennis	18	12
Track and Field and Cross Country (combined)	65	47
Track and Field (Indoor)	26	19
Track and Field (Outdoor)	26	19
Cross Country	13	9
Volleyball	13	29
Total Participants Men's and Women's Teams	431	194

Coed Teams

Varsity Teams

Men

Women

Other Sports

Total Participants Coed Teams

Grand Total Participants

Men

Women

Grand Total Participants

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

E-Sport - Male = 5, Female = 2

Cheer - Male = 2, Female = 32

Dance - Female = 13

Flag Football= 25 (not co-ed sport/Female Sport)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or

volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1	0	1	0					1
Basketball	1		1						1
Bowling		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis	1		1						1
Track and Field and Cross		2	2						2

Country
(combined)

Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="6"/>	<input type="text" value="4"/>	<input type="text" value="10"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="10"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
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Basketball	1		1						1
Bowling		1	1						1
Golf	1		1						1
Soccer	1		1						1
Softball	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	2		2						2
Volleyball					1		1		1
Coaching Position Totals	7	1	8	0	1	0	1	0	9

CAVEAT

Flag football is not on this list. We have included their information.

Flag Football: one full time female coach

Cheer: one full time male coach

Dance: one part time female coach

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="3"/>

CAVEAT

Esports: one full time male coach
Cheer: one full time male coach
Dance: one part time female coach

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	38,330	35,221	24,223
Number of Head Coaching Positions Used to Calculate the Average	10	9	3
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,912	37,293	29,068
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.00	8.50	2.50

CAVEAT

Flag Football features one head coach who is a female (women's sport)

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	1		1						1
Bowling		1		1					1
Football	4	3	4	3					7

Golf	0					1	1		1
Soccer	1	1	1	1					2
Tennis	0		0						0
Track and Field and Cross Country (combined)		2	2						2
Volleyball	0		0						0
Coaching Position Totals	8	7	10	5	0	1	1	0	16

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					1		1		1
Bowling		1	1						1
Golf						1	1		1
Soccer	1		1						1
Softball					1		1		1
Tennis									0
Track and Field and Cross Country (combined)		2	2						2
Volleyball					1		1		1
Coaching	1	3	4	0	3	1	4	0	8

Position Totals

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	22,040	18,792
Number of Assistant Coaching Positions Used to Calculate the Average	16	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,664	25,056
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.50	6.00

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	3,407,777	1,805,365	501,248	5,714,390
Ratio (percent)	60	32	9	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	43,071	23,955	3,457	70,483

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per	By Team	Participants	Operating Expenses per	By Team	

	Participant			Participant			
Basketball	43	1,639	70,493	25	2,320	58,006	128,499
Football	143	707	101,083				101,083
Baseball	89	1,411	125,562				125,562
Bowling	10	2,324	23,235	7	1,024	7,169	30,404
Golf	18	3,417	61,501	10	3,153	31,533	93,034
Soccer	32	1,355	43,359	29	1,212	35,154	78,513
Softball				35	1,220	42,711	42,711
Tennis	18	1,262	22,714	12	405	4,859	27,573
Track and Field and Cross Country (combined)	65	377	24,485	47	429	20,168	44,653
Volleyball	13	1,631	21,197	29	1,332	38,624	59,821
Total Operating Expenses Men's and Women's Teams	431		493,629	194		238,224	731,853

Coed Teams

Men

Women

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	7	587	4,112	59	587	34,657	38,769
Total Operating Expenses of Coed Teams	7		4,112	59		34,657	38,769

Grand Total Operating Expenses

Grand Total Operating Expenses	438	497,741	253	272,881	770,622
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CAVEAT

Women's Flag Football= 25,247
 Women's Bowling and Women's Tennis participated in significantly less competitions due to injury and small roster size, thus the difference in the male and female expenses.

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	942,265	707,233	1,649,498
Football	2,548,314		2,548,314
Baseball	1,764,537		1,764,537
Bowling	191,519	138,540	330,059
Golf	372,865	244,722	617,587
Soccer	441,360	545,745	987,105
Softball		878,638	878,638
Tennis	419,342	246,577	665,919
Track and Field and Cross Country (combined)	881,630	392,421	1,274,051

Volleyball	333,687	602,812	936,499
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	4,404,940	3,049,455	7,454,395
Total Expenses Men's and Women's Teams	7,895,519	3,756,688	11,652,207

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	133,991	1,129,355	1,263,346
Total Expenses Coed Teams	133,991	1,129,355	1,263,346

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	8,029,510	4,886,043	12,915,553
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			72,428
Grand Total Expenses			12,987,981

CAVEAT

Women's Flag football 504,846

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team

Men's Teams

Women's Teams

Total

Basketball

947,435

714,485

1,661,920

Football

2,571,566

2,571,566

Baseball

1,774,454

1,774,454

Bowling

197,750

141,751

339,501

Golf

373,250

239,707

612,957

Soccer	442,890	547,364	990,254
Softball		899,549	899,549
Tennis	419,786	246,077	665,863
Track and Field and Cross Country (combined)	883,158	398,871	1,282,029
Volleyball	324,966	641,585	966,551
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	4,416,254	3,114,904	7,531,158
Total Revenues Men's and Women's Teams	7,935,255	3,829,389	11,764,644

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	133,519	1,125,370	1,258,889
Total Revenues Coed Teams	133,519	1,125,370	1,258,889

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams

8,068,774

4,954,759

13,023,533

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

73,004

Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)

13,096,537

CAVEAT

Women's Flag Football= 500,880

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	383,300	316,989	72,669	772,958
2 <u>Total of Assistant Coaches' Salaries</u>	352,640	150,336	0	502,976

3	<u>Total Salaries (Lines 1+2)</u>	735,940	467,325	72,669	1,275,934
4	<u>Athletically Related Student Aid</u>	3,407,777	1,805,365	501,248	5,714,390
5	<u>Recruiting Expenses</u>	43,071	23,955	3,457	70,483
6	<u>Operating (Game-Day) Expenses</u>	493,629	238,224	38,769	770,622
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7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,680,417	2,534,869	616,143	7,831,429
8	<u>Total Expenses for Teams</u>	7,895,519	3,756,688	1,263,346	12,915,553
<hr/>					
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	3,215,102	1,221,819	647,203	5,084,124
10	<u>Not Allocated Expenses</u>				72,428
11	<u>Grand Total Expenses (Lines 8+10)</u>				12,987,981
12	<u>Total Revenues for Teams</u>	7,935,255	3,829,389	1,258,889	13,023,533
13	<u>Not Allocated Revenues</u>				73,004
14	<u>Grand Total Revenues (Lines 12+13)</u>				13,096,537

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	39,736	72,701	-4,457	107,980
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>				✓8,556

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

KWU is committed to equitable experiences for all student athletes. The university was on the forefront of launching women's athletics in the 1960s, supporting cheer and dance as full sports, in the first group to add collegiate flag football, and was one of the first seven schools to join NACE (Esports).